

St Albans Deanery Mission Action Plan

Friday, November 3, 2017

Our Mission:



St Albans Deanery is committed to serve and support our churches, parishes and ministries in order to achieve more together.

Goal 1 : Parish Ministry Support

SMART Goal : **Establish a Skills Forum**

Purpose : **To offer discussion/skills forums form time to time that support and equip people in particualr roles and ministries (e.g. Wardens, treasurers, safeguarding officers etc.)**

Project Lead : Meriel Dixon (Christ Church, New Greens) 01727 868859, merieldixon@gmail.com

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget :	Refreshments	01-Dec-18	£80.00
		Year total (2018) :	£80.00
		<u>Project Total</u>	<u>£80.00</u>

Milestones :	No.	Description	Target	Forecast
	1	Plans for first workshop	01-Apr-18	01-Apr-18
	2	Delivery of first workshop	01-Jun-18	01-Jun-18

Resources needed : Venues for meeting

Goal 2 : Funerals Ministry

SMART Goal : **To work better with local Funeral Directors and to increase the number of Christian funerals**

Purpose : **Improving Mission and Ministry through funerals and bereavement work; also to bring in cold hard cash**

Project Lead : Kenneth Padley (St Michael with St Mary) 01727 835037, kennethpadley@gmail.com

Goal details :
1. To provide a Service Level Agreement (SLA)
2. To Produce a leaflet for bereaved relatives
3. To have met with all Funeral Directors to promote our services

Goal 2 : Funerals Ministry

Stumbling blocks :

Comments :

Expenditure Budget :	Printing of quality leaflet	01-Dec-17	£200.00
	Design and layout of a quality leaflet	01-Nov-17	£70.00
	Year total (2017) :		£270.00
	Meetings with FDs (refreshments etc)	01-Mar-18	£200.00
	Year total (2018) :		£200.00
	Project Total		£470.00

Milestones :	No.	Description	Target	Forecast
	1	To have agreed service level agreements with Incumbents	30-Oct-17	30-Oct-17
	2	To have printed bereavement leaflets	30-Nov-17	30-Nov-17
	3	To havemet with all Funeral Directors	01-Apr-18	01-Apr-18

Resources needed :

Goal 3 : Nurturing Vocations

SMART Goal : **To run two vocations seminars per year**

Purpose : **To encourage people to seek their calling from God into ministry by awakening and stimualting interest in exploring vocation.**

Project Lead : Javid Iqbal (Radlett, Christ Church) 01923 856606, canoniqbal@gmail.com

Goal details : 1. To provide a vocations seminar within the deanery twice a year2. To promote Diocesan run vocations activities

Stumbling blocks :

Comments :

Expenditure Budget :	Refreshments for the seminar	01-Jul-18	£40.00
	Year total (2018) :		£40.00
	Project Total		£40.00

Milestones :	No.	Description	Target	Forecast
	1	Establish seminar dates	01-Jan-18	01-Jan-18
	2	To have run two seminars	01-Dec-18	01-Dec-18

Resources needed : Venues to be agreed for each seminar

Goal 3 : Nurturing Vocations

Goal 4 : Mission Matters

SMART Goal : **To offer training, equipping and sharing of ideas that promote mission**

Purpose : **To provide more training and support in mission to our local communities**

Project Lead : Javid Iqbal (Radlett, Christ Church) 01923 856606, canoniqbal@gmail.com

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget :	Refreshments (4 x £50)	01-Dec-18	£200.00
		Year total (2018) :	£200.00
		<u>Project Total</u>	<u>£200.00</u>

Milestones :	No.	Description	Target	Forecast
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Resources needed :

Goal 5 : Ministry to Primary Schools

SMART Goal : **To stimulate and resourecs primary school assemblies**

Purpose : **To strengthen the teaching of Christianity in our primary schools and to open up llinks with lcal churches**

Project Lead : () ,

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget :

Milestones :	No.	Description	Target	Forecast
	1	Develop a library of shared primary assembly resources		

Goal 5 : Ministry to Primary Schools

Resources needed : Sharing of online resources via onedrive etc.

Goal 6 : Project X:site for Kids

SMART Goal : **To establish and run 3-6 X:site events per year in the deanery**

Purpose : **To give young people (years 7-11) really positive experiences of church that awakens their faith**

Project Lead : () ,

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget : Venue hire £0.00

Year total () : £0.00

X:site running cost for first event	01-Dec-18	£120.00
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Project 2:67 resources/year	01-Dec-18	£600.00
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Publicity	01-Dec-18	£120.00
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Year total (2018) : £840.00

Project Total £840.00

Milestones :	No.	Description	Target	Forecast
	1	To establish viability of running X:site	30-Nov-17	30-Nov-17
	2	To have formed a viable team to plan X:site	02-Jan-18	02-Jan-18
	4	To have completed plan for setting up and running X:site	01-Jun-18	01-Jun-18
	5	To have run the first St Albans X:site	01-Dec-18	01-Dec-18

Resources needed :

Goal 7 : Communications Team

SMART Goal : **A team working together to maintain a web site for the Deanery and a regular deanery newsletter promoting all deanery church events.**

Purpose : **To improve local communications so that events and activities beneficial to more than one church are made known across the churches.**

Project Lead : Mike Ford (St Paul, St Albans) , mike@stpauls-stalbans.org

Goal details :

Goal 7 : Communications Team

Stumbling blocks :

Comments :

Expenditure Budget :	Web site maintenance	01-Dec-17	£130.00
		Year total (2017) :	£130.00
	Web site management	01-Dec-18	£140.00
	Labour per year (£60 per issue)	01-Dec-18	£360.00
	6 issues per year	01-Dec-18	£360.00
		Year total (2018) :	£860.00
		Project Total	£990.00

Milestones :	No.	Description	Target	Forecast
	1	To establish plans for communication + newsletter	01-Dec-17	01-Dec-17
	2	To have produces first newsletter	01-Apr-18	01-Apr-18

Resources needed :

Goal 8 : Deanery Directory

SMART Goal : **To produce an annual directory with details of all ministries and roles in the churches of the deanery.**

Purpose : **To beter help networking and sharing of information amongst like-minded roles in the deanery, in a way not possible via the diocesanweb site**

Project Lead : Mark Slater (St Lukes, St Albans) , mark.slater@saint-lukes.co.uk

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget :	Printing costs per year	01-Nov-17	£200.00
		Year total (2017) :	£200.00
		Project Total	£200.00

Milestones :	No.	Description	Target	Forecast
	1	Production and distribution of annual deanery directory	31-Oct-17	31-Oct-17

Goal 8 : Deanery Directory

Resources needed :

Goal 9 : Deanery Prayer

SMART Goal : **Annual prayer events across the deanery alongside a deanery prayer diary published every two months**

Purpose : **To bring the deanery together in prayer**

Project Lead : Jeremy Follett (Christ Church, New Greens) 01727 857592, jeremy@ccstalbans.org.uk

Goal details :

Stumbling blocks :

Comments :

Expenditure Budget :	Prayer meeting refreshments	01-Jun-18	£50.00
	Prayer cards	01-May-18	£80.00
	Year total (2018) :		£130.00
	Project Total		£130.00

Milestones :	No.	Description	Target	Forecast
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Resources needed :