



	Date incurred	Itemcost
1 Parish Ministry Support		
Refreshments	01-Dec-18	£80.00
	Total For 2018	£80.00
2 Funerals Ministry		
Design and layout of a quality leaflet	01-Nov-17	£70.00
Printing of quality leaflet	01-Dec-17	£200.00
	Total For 2017	£270.00
Meetings with FDs (refreshments etc)	01-Mar-18	£200.00
	Total For 2018	£200.00
3 Nurturing Vocations		
Refreshments for the seminar	01-Jul-18	£40.00
	Total For 2018	£40.00
4 Mission Matters		
Refreshments (4 x £50)	01-Dec-18	£200.00
	Total For 2018	£200.00
5 Ministry to Primary Schools		
6 Project X:site for Kids		
Venue hire		£0.00
		£0.00
Project 2:67 resources/year	01-Dec-18	£600.00
X:site running cost for first event	01-Dec-18	£120.00
Publicity	01-Dec-18	£120.00
	Total For 2018	£840.00
7 Communications Team		
Web site maintenance	01-Dec-17	£130.00
	Total For 2017	£130.00
6 issues per year	01-Dec-18	£360.00
Labour per year (£60 per issue)	01-Dec-18	£360.00
Web site management	01-Dec-18	£140.00
	Total For 2018	£860.00
8 Deanery Directory		

	Date incurred	Itemcost
Printing costs per year	01-Nov-17	£200.00
	Total For 2017	£200.00

9 Deanery Prayer

Prayer meeting refreshments	01-Jun-18	£50.00
Prayer cards	01-May-18	£80.00
	Total For 2018	£130.00

Budget Summary for all Projects by Year

2 Funerals Ministry	£270.00
7 Communications Team	£130.00
8 Deanery Directory	£200.00
Total Budget for 2017 :	£600.00

1 Parish Ministry Support	£80.00
2 Funerals Ministry	£200.00
3 Nurturing Vocations	£40.00
4 Mission Matters	£200.00
6 Project X:site for Kids	£840.00
7 Communications Team	£860.00
9 Deanery Prayer	£130.00

Total Budget for 2018 : £2,350.00